

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development.

1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>

(b) Demolition and/or Disposition.

With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing.

With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

(d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 **Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;
- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 **Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

5.1 MISSION

The Columbiana Metropolitan Housing Authority has the responsibility to provide safe, decent and affordable housing to its residents as well as promote customer satisfaction, pride and respect by working with residents for strong and safe neighborhoods.

5.2 GOALS AND OBJECTIVES

1. EXPAND THE SUPPLY OF ASSISTED HOUSING

Use all available vouchers to assist the maximum number of families

Reduce public housing vacancies

2. IMPROVE THE QUALITY OF ASSISTED HOUSING

Strive to receive a high performer rating for PHAS

Continue to receive a high performer rating for SEMAP

Continue to upgrade public housing units through the Capital Fund Program to compete with the private market

3. PROVIDE AN IMPROVED LIVING ENVIRONMENT

Continue to collaborate with the East Liverpool Police Department and the Wellsville Police Department to provide community policing at Woodland Hills and Independence Square respectively.

Continue to provide an after school program at the family sites to improve children's life skills and assist them to improve their school subjects.

4. PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

Provide and attract supportive services to increase independence for the elderly or families with disabilities

5. ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

Review all program areas to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability.

ATTACHMENT 7.0

SECTION 8 HOMEOWNERSHIP PROGRAM

SECTION CMHA 8 HOMEOWNERSHIP PROGRAM

The following are the policies governing this program:

- ☐ Must be 1st time homeowners (within last three years)
- ☐ Must work full time (except elderly & handicapped)
- ☐ Must have an annual income of \$15,000 (SSI - \$6768)
- ☐ Must attend & complete homeownership counseling
- ☐ If mortgage is > \$20,000, Section 8 payment for 15 years
- ☐ If mortgage is < \$20,000, Section 8 payment for 10 years

Columbiana County Community Action Agency will provide Homeowner counseling and first time home buyers financial assistance with down payment assistance.

The Columbiana Metropolitan Housing Authority has no plans for Hope VI, Mixed Finance Modernization, Development, demolition or disposition , Conversion of Public Housing or Project Based Vouchers this Agency Plan year.

VAWA

CMHA is a member of the Tri County Violence Prevention Coalition – we post information and have flyers available

Help Hotline has a 211 Crisis Center, which we pass out cards with their 211 number

CMHA works with Christina House on Domestic Violence Victimization

Staff attended a “Choose Your Partner Wisely” sponsored by Columbiana County Children Services

We refer residents to the Family Recovery Center for assistances in cases of domestic violence, dating violence. We have community policing at our two family sites, the officers assist with incidents of sexual assault and stalking.

When the policy was approved, letters were sent to all residents informing them of their rights under the policy. We have a copy of the policy posted at all managers’ offices.

RESIDENT ADVISORY MEETING WAS HELD ON MARCH 22, 2011

The following attended:

Helen Pugliano - Shoub Towers
Virginia Reynolds - Shoub Towers
Sharon Seymour – Shoub Towers
Reba Kellogg - Fawcett Apartments
Sherry Shreve – Fawcett Apartments

There were two requests made during the meeting:

Reba – Water is coming in under the end hallway door on the 6th floor. This will be referred to maintenance.

Reba – There is mold around my shower base, caulking needs addressed. This will be referred to maintenance.

They all agreed to the Mission Statement and Goals & Objectives. A discussion was held on possible Capital Fund Projects for the next five years. The group was told that funding for Capital Fund Projects may be cut drastically.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12PO2650109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 147,140.00	\$ 137,254.00	\$137,254.00	\$ 137,254.00
3	1408 Management Improvements	0	0		
4	1410 Administration (may not exceed 10% of line 21)	\$ 68,812.00	\$ 68,812.00	\$ 66,812.00	\$ 66,812.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 27,690.35	\$ 50,279.14	\$ 50,279.14	\$ 32,563.52
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 114,386.43	\$ 111,066.64	\$ 111,066.64	\$ 111,066.64
10	1460 Dwelling Structures	\$ 262,826.22	\$ 262,826.22	\$ 262,826.22	\$ 262,826.22
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 67,272.00	\$ 57,889.00	\$ 57,889.00	\$ 57,889.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	0	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$ 688,127.00	\$ 688,127.00	\$ 688,127.00	\$ 615,497.34
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs		0		
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Columbiana Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12PO2650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Recaulk & Paint Dryvit (exterior bldg.)	1460		\$ 26,400.00	\$ 21,028.37	\$21,028.37	\$ 21,028.37	complete
Fawcett Apartments	Installation of Shower Bases(127 units)	1460		\$54,994.05	\$ 54,994.68	\$ 54,994.68	\$ 54,994.68	complete
	Operations	1406		\$45,000.00	\$35,114.00	\$ 35,114.00	\$ 35,114.00	complete
	Finish Front Awning Exterior bldg.)	1460		\$ 2,834.86	\$ 8,160.86	\$ 8,160.86	\$ 8,160.86	complete
	Administration Executive Director	1410		\$ 4,906.00	\$ 4,906.00	\$ 4,906.00	\$ 4,906.00	complete
	Accountant	1410		\$10,000.00	\$10,000.00	\$ 10,000.00	\$ 10,000.00	complete
	Modernization Clerk	1410		\$19,500.00	\$19,500.00	\$ 19,500.00	\$19,500.00	complete
	A & E Fees	1430		0	0			
		1460		0				
AMP 2 Woodland Hills	Install Vinyl Flooring	1460		0	0	0		
	Replace 2 Retaining Walls (common area)	1450		\$114,386.43	\$100,133.64	\$100,133.64	\$100,133.64	complete
	Replace Mailboxes (125 units)	1465		\$18,000.00	\$ 8,617.00	\$ 8,617.00	\$ 8,617.00	complete
	Operations	1406		\$53,570.00	\$53,570.00	\$53,570.00	\$ 53,570.00	complete
		1408		0	0			
		1408		0	0			
	Administration Executive Director	1410		\$ 2,453.00	\$ 2,453.00	\$ 2,453.00	\$ 2,453.00	
	Accountant	1410		\$5,000.00	\$5,000.00	\$ 5,000.00	\$ 5,000.00	
	Modernization Clerk	1410		\$9,750.00	\$9,750.00	\$ 9,750.00	\$ 9,750.00	
	A & E Fees	1430		\$18,890.35	\$13,807.40	\$ 13,807.40	\$	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3	Replace 61 Refrigerators (61 units)	1465		\$ 29,276.80	\$ 29,276.80	\$ 29,276.80	\$ 29,276.80	completed
Ind. Square	Replace 61 Ranges (61 units)	1465		\$ 19,995.20	\$ 19,995.20	\$ 19,995.20	\$ 19,995.20	completed
	Install Vinyl Flooring	1460		\$119,497.31	\$ 119,542.31	\$119,542.31	\$119,542.31	complete
Shoub Towers	52 A/C Boxes	1460		\$17,500.00	\$17,500.00	\$17,500.00	\$ 17,500.00	complete
	Dock for Trash (common area)	1460		\$41,600.00	\$41,600.00	\$41,600.00	\$ 41,600.00	complete
	Operations	1406		\$48,570.00	\$48,570.00	\$48,570.00	\$ 48,570.00	
		1408						
		1408						
	Administration Executive Director	1410		\$ 2,453.00	\$ 2,453.00	\$2,453.00	\$ 2,453.00	complete
	Accountant	1410		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,00.00	complete
	Modernization Clerk	1410		\$ 9,750.00	\$ 9,750.00	\$ 9,750.00	\$ 9,750.00	complete
	A & E Fees	1430		\$ 8,800.00	\$ 36,471.74	\$ 36,471.74		
	Finish Parking Lot (grounds)	1450		\$ 4,344.00	\$ 10,933.00	\$ 10,933.00	\$ 10,933.00	complete
Contingency	Contingency	1502		0	0			
	TOTAL			\$688,127.00	\$688,127.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12PO2650110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies x Revised Annual Statement (revision no: 4) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 139,475.00	\$ 139,475.00		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 69,738.00	\$ 69,738.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 50,000.00	\$ 31,317.50		
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 67,670.00	\$ 66,389.20		
10	1460 Dwelling Structures	\$ 352,500.00	\$ 388,463.30		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbiana Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12PO2650110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$ 18,000.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$ 697,383.00	\$ 697,383.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Columbiana Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12PO2650110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	New Maintenance Doors (common area)	1460		\$ 2,500.00				
Fawcett Apt	Replace Generator	1460		0	0			Moved to year 2
	Fire Escape Security Enclosure (common area)	1460			\$ 32,400.00			Add from year 2 of 2010 agency plan
	Front Entrance Doors (common area)	1460			\$ 40,403.00			Add from year 2 of 2010 agency plan
	Fire Alarm (common area)	1460			\$ 1,280.80			to complete work item from CFP 2007
Operations	Operations	1406		\$ 10,000.00				
Fees & Costs	A & E Fees	1430		\$ 12,000.00	\$ 7,317.50			
Administration	Executive Director	1410		\$ 5,050.00				
	Accountant	1410		\$ 10,138.00				
	Modernization Clerk	1410		\$ 19,500.00				
	Sub-Total AMP 1							
AMP 2	Install Fencing@ 400 Parking Lot	1450		\$ 16,907.50				To reflect actual cost
Woodland Hills	Finish Retaining Wall (common area)	1450		\$ 47,670.00	\$ 47,481.70			
Riverview Towers	Seal Parking Lot (grounds)	1450		\$ 2,000.00				
Scattered Sites	Replace Closet Doors (10 units)	1460			\$ 8,000.00			Add from year 2 of 2010 agency plan
	Replace Patio Doors (21 Units)	1460			\$ 31,000.00			Add from year 2 of 2010 agency plan
	Replace Screen Doors (10 Units)	1460			\$ 5,500.00			Add from year 2 of 2010 agency plan
Operations	Operations	1406		\$ 64,738.00				
Administration	Executive Director	1410		\$ 2,525.00				
	Accountant	1410		\$ 5,300.00				
	Modernization Clerk	1410		\$ 9,700.00				
	Sub-total AMP 2							

Part II: Supporting Pages								
PHA Name: Columbiana Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH12PO2650110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 3	Replace front & rear doors, install steel	1460		\$200,000.00	\$ 93,439.50			Actual cost
Ind. Square	frames (61 units)							
Shoub Towers	Replace & upgrade fire alarm Common areas)	1460		\$ 50,000.00	\$ 32,690.00			Actual cost
	Replace roof (Bldg)	1460		\$ 100,000.00	\$ 117,850.00			
Scattered Sites	Replace Closet Doors (15 Units)	1460			\$ 13,000.00			Add from year 2 of 2010 agency plan
	Replace Storm Doors (15 units)	1460			\$ 8,400.00			Add from year 2 of 2010 agency plan
Operations	Operations	1406		\$ 64,737.00				
Fees & Costs	A & E Fees	1430		\$ 38,000.00	\$ 26,000.00			
Administration	Executive Director	1410		\$ 2,525.00				
	Accountant	1410		\$ 5,300.00				
	Modernization Clerk	1410		\$9,700.00				
	Sub-total AMP 3							
Contingency	Contingency	1502						
	TOTAL			\$697,383.00	\$697,383.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary					
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P026501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 111,020.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 55,510.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 32,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 97,566.00			
10	1460 Dwelling Structures	\$ 105,400.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 153,620.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P026501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$ 555,116.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P02650111 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
Fawcett Apt	Replace Generator (entire bldg.)	1460		\$100,000.00				
Operations	Operations	1406		\$ 10,000.00				
Fees & Costs	A&E Fees	1430		\$ 12,000.00				
Administration	Executive Director	1410		\$ 3,885.00				
	Accountant	1410		\$ 9,991.00				
	Modernization Clerk	1410		\$ 13,884.00				
	Sub-total AMP 1			\$149,760.00				
AMP 2								
Woodland Hills	Finish Retaining Wall (Common Areas)	1450		\$ 84,016.00				
Woodland Hills	Replace Water Heaters (125 units)	1460		\$ 61,000.00				
Riverview Towers	Replace Stoves (68 units)	1465		\$ 26,160.00				
	Replace Refrigerators (68 units)	1465		\$ 33,100.00				
	Replace Water Main (entire bldg., 68 units and common area)	1460		\$ 3,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbiana Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P026501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 2								
Operations	Operations	1406		\$50,510.00				
Administration	Executive Director	1410		\$ 1,942.00				
	Accountant	1410		\$ 4,995.00				
	Modernization Clerk	1410		\$ 6,938.00				
	Sub-total AMP 2			\$ 271,661.00				
AMP 3								
Shoub Towers	Repair Parking Lot (grounds)	1450		\$ 9,800.00				
	Replace Ranges (52 units)	1465		\$ 20,460.00				
	Replace Refrigerators (52 units)	1465		\$ 12,900.00				
	Replace Main Water Valves	1460		\$ 2,400.00				
Scattered Sites	Repair Sidewalks (common areas)	1450		\$ 3,750.00				
Operations	Operations	1406		\$ 50,510.00				
Fees & Costs	A&E Fees	1430		\$ 20,000.00				
	Executive Director	1410		\$ 1,942.00				
	Accountant	1410		\$ 4,995.00				
	Modernization Clerk	1410		\$ 6,938.00				
	Sub-total AMP 3			\$ 133,695.00				
	Total All AMPS			\$ 555,100.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.² To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name/Number Columbiana Metropolitan Housing Authority OH 026			Locality (City/County & State) East Liverpool, Ohio		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY __2011__	Work Statement for Year 2 FFY __2012__	Work Statement for Year 3 FFY __2013__	Work Statement for Year 4 FFY __2014__	Work Statement for Year 5 FFY __2015__
B.	Physical Improvements Subtotal	Annual Statement	\$ 506,900.00	\$ 506,900.00	\$ 434,000.00	\$ 219,500.
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					\$ 240,000.00
E.	Administration		\$ 53,100.00	\$ 53,100.00	\$ 70,000.00	\$ 70,000.00
F.	Other				\$ 56,000.00	\$ 30,500.00
G.	Operations		\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 700,000.00	\$ 700,000.00	\$ 700,000.00	\$ 700,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011__	Work Statement for Year __ 2012 (Year 2)_____			Work Statement for Year: __2013 (Year 3)_____		
	FFY _6/30/2013			FFY __6/30/2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1 Fawcett Apt.			AMP 1 Fawcett Apt.		
Annual	Replace Drain Lines (65 Units)		\$ 456,900.00	Replace Drain Lines (62 units)		\$ 456,900.00
Statement						
	Operations		\$ 10,000.00	Operations		\$ 10,000.00
	Fees			Fees		
	A&E Fees		\$ 50,000.00	A&E Fees		\$ 50,000.00
	Administration			Administration		
	Executive Director		\$ 2,600.00	Executive Director		\$ 2,600.00
	Accountant		\$ 5,300.00	Accountant		\$ 5,300.00
	Modernization Clerk		\$ 9,800.00	Modernization Clerk		\$ 9,800.00
	AMP 2			AMP 2		
	Operations		\$ 65,000.00	Operations		\$ 65,000.00
	Administration			Administration		
	Executive Director		\$ 2,600.00	Executive Director		\$ 2,600.00
	Accountant		\$ 5,300.00	Accountant		\$ 5,300.00
	Modernization Clerk		\$ 9,800.00	Modernization Clerk		\$ 9,800.00
	AMP 3			AMP 3		
	Operations		\$ 65,000.00	Operations		\$ 65,000.00
	Administration			Administration		
	Executive Director		\$ 2,600.00	Executive Director		\$ 2,600.00
	Accountant		\$ 5,300.00	Accountant		\$ 5,300.00
	Modernization Clerk		\$ 9,800.00	Modernization Clerk		\$ 9,800.00
	Subtotal of Estimated Cost		\$ 700,000.00	Subtotal of Estimated Cost		\$ 700,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year ____2014 (year 4)____ FFY _06/30/2015			Work Statement for Year: ____2015 (year 5)_____ FFY _06/30/2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1 Fawcett Apt.			AMP 1		
Annual	Replace HVAC in Comm. Room		\$ 35,000.00	Fawcett Apt.		
Statement	Paint Hallways (11 floors)		\$ 16,500.00	Replace Main Water Valves (entire bldg. 127 units and common areas)		\$ 10,000.00
	Paint Units (127 units)		\$ 45,000.00			
	Operations		\$ 10,000.00	Operations		\$ 10,000.00
	Fees			Fees		
	A&E Fees		\$ 50,000.00	A&E Fees		\$ 50,000.00
	Administration			Administration		
	Executive Director		\$ 5,000.00	Executive Director		\$ 5,000.00
	Accountant		\$ 10,000.00	Accountant		\$ 10,000.00
	Modernization Clerk		\$ 19,600.00	Modernization Clerk		\$ 19,600.00
	AMP 2			AMP 2		
	Woodland Hills			Woodland Hills		
	Replace Outside lights		\$ 12,500.00	Expand Parking area (200 section)		\$ 240,000.00
	Replace Electric Stoves (125 units)		\$ 23,300.00	Replace Handrails in units (125 units)		\$ 154,500.00
	Replace Toilets (125 units)		\$ 25,000.00			
	Scattered Sites (old)			Operations		\$ 65,000.00
	Replace toilets (10units)		\$ 2,000.00	Fees		
	Replace front storm doors (10 units)		\$ 5,500.00	A&E Fees		
	Scattered Sites (new)			Administration		
	Replace patio doors (21 units)		\$ 31,000.00	Executive Director		\$ 2,600.00
	New Tub Surrounds(21 units)		\$ 21,000.00	Accountant		\$ 5,300.00
	Replace Stoves(15 units)		\$ 4,360.00	Modernization Clerk		\$ 9,800.00
	Replace toilets (21 Units)		\$ 4,200.00			
				AMP 3		
				Ind. Square		
				Pump Jack Unit # 158		\$ 5,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____	Work Statement for Year ____2014 (year 4)____ FFY _06/30/2015_____			Work Statement for Year: ____2015 (year 5)_____ FFY _06/30/2016_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Riverview Towers					
Annual Statement	Replace fire alarm devices (68 units)		\$ 15,740.00	Operations		\$ 65,000.00
				Fees		
	Operations		\$ 65,000.00	A&E Fees		
	Fees			Administration		
	A&E Fees			Executive Director		\$ 2,600.00
	Administration			Accountant		\$ 5,300.00
	Executive Director		\$ 2,600.00	Modernization Clerk		\$ 9,800.00
	Accountant		\$ 5,300.00			
	Modernization Clerk		\$ 9,800.00			
	AMP 3					
	Shoub Towers					
	Replace Fire Pump (entire bldg.. 52 units and common areas)		\$ 125,000.00			
	Scattered Sites					
	Replace front storm doors (15 units)		\$ 8,400.00			
	Replace toilets (15 units)		\$ 3,000.00			
	Replace stoves (15 units)		\$ 6,500.00			
	Operations		\$ 65,000.00			
	Fees					
	A&E Fees					
	Administration					
	Executive Director		\$ 2,600.00			
	Accountant		\$ 5,300.00			
	Modernization Clerk		\$ 9,800.00	Contingency		\$ 30,500.00
	Contingency		\$ 56,000.00			
	Subtotal of Estimated Cost		\$ 700,000.00	Subtotal of Estimated Cost		\$ 700,000.00

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Jim Saracco the Safety Service Director certify that the Five Year and
Annual PHA Plan of the Columbiana Metropolitan Housing Authority is consistent with the Consolidated Plan of
Village of Wellsville, Ohio prepared pursuant to 24 CFR Part 91.

 Village Administrator
Signed / Dated by Appropriate State or Local Official

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, James Swoger the Mayor of East Liverpool certify that the Five Year and
Annual PHA Plan of the Columbiana Metropolitan Housing Authority is consistent with the Consolidated Plan of
City of East Liverpool, Ohio prepared pursuant to 24 CFR Part 91.

 4/22/11
Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

RESOLUTION #3-2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**


Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 07/01/2011 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Columbiana Metropolitan Housing Authority	0H026
PHA Name	PHA Number/HA Code
<input checked="" type="checkbox"/> 5-Year PHA Plan for Fiscal Years 20 <u>11</u> - 20 <u>15</u> <input type="checkbox"/> Annual PHA Plan for Fiscal Years 20 <u> </u> - 20 <u> </u>	

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Veronica E. Wolski	Title Chairman
Signature 	Date 04/27/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

RESOLUTION #4-2011

Applicant Name

COLUMBIANA METROPOLITAN HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Public Housing Operating Fund/Capital Fund Program/ROSS Grant/HVC Program/Main Street Voucher Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Fawcett Apartments, 325 Moore St., East Liverpool, Columbiana County, Ohio 43920

Woodland Hills, 700 Wilbert Ave, East Liverpool, Columbiana County, Ohio 43920

Shoub Towers, 500 Main St., Wellsville, Columbiana County, Ohio 43968

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

THOMAS D. SNOW

Title

EXECUTIVE DIRECTOR

Signature

Date

04/27/2011

X

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

RESOLUTION #5-2011

Applicant Name

COLUMBIANA METROPOLITAN HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Public Housing Operating Fund/Capital Fund Program/ROSS Grant Fund/HVC Program/Main Street Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Veronica E. Wolski

Title

Commissioner Chairman

Signature



Date (mm/dd/yyyy)

04/27/2011


DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> b. a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Columbiana Metropolitan Housing Authority 325 Moore Street East Liverpool, OH 43920 Congressional District, if known: OH-6	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Department of Housing and Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Thomas D. Snow Title: Executive Director Telephone No.: 330-386-5970 Date: 04/27/2011	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)